

**TOWNSHIP OF MALAHIDE
2015 BUDGET**

G/L		
Account Number		2015
	SUMMARY	Budget

REVENUES

Taxation	\$6,956,299.15
Grants	\$2,247,496.32
Interest Income	\$39,000.00
Fines and Penalties	\$256,000.00
User Fees	\$1,010,227.00
Sale of Assets	\$14,500.00
Recognition of Deferred Revenue	\$0.00
Transfers from Reserves	\$1,305,300.00

Total Revenues	\$11,828,822.47
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EXPENDITURES

Taxation	
Other Revenue	
Governance	\$206,360.00
Administration	\$1,011,828.83
Fire	\$704,716.42
Building	\$172,540.00
Animal Control	\$37,382.00
Conservation	\$100,371.00
Policing	\$974,261.50
POA	\$36,125.00
Emergency Management	\$110,250.00
Waste	\$501,945.60
Library	\$20,064.00
Grants	\$56,058.00
Ball Diamond	\$17,200.00
Concession Booth	\$10,285.00
Community Centres	\$225,172.50
Parks	\$45,668.00
East Elgin Community Complex	\$313,500.00
Cemetery	\$25,400.00
Planning	\$133,750.00
GIS	\$136,790.00
Economic Development	\$35,200.00
Drainage	\$99,930.00
Roads	\$3,188,975.00
Streetlights & Sidewalks	\$31,329.99
County Roads	\$663,578.32
Transfer to Reserve	\$1,646,841.31
Capital	\$1,323,300.00
Amortization	

Total Expenditures	\$11,828,822.47
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SURPLUS (DEFICIT)	\$0.00
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