

THE CORPORATION OF THE TOWNSHIP OF MALAHIDE

BY-LAW NO. 26-08

Being a By-law to adopt the 2026 Budget for the Corporation of the Township of Malahide

WHEREAS Section 290 of the Municipal Act, 2001, requires that a local municipality shall, in the year or the immediately preceding year, prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality; and

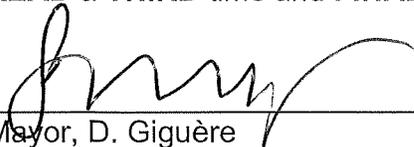
WHEREAS the Council of The Corporation of the Township of Malahide has recommended the Township's 2026 Budget be approved;

NOW THEREFORE the Council of The Corporation of the Township of Malahide **HEREBY ENACTS AS FOLLOWS:**

1. THAT the 2026 Budget as per Schedules 'A' and 'B' attached hereto which incorporates estimates for revenues and expenditures be approved and adopted by the Council.
2. THAT Schedules 'A' and 'B' attached hereto forms a part of this By-law.
3. THAT this By-law shall come into force and take effect immediately following the expiry of the Strong Mayor Powers veto period, provided that no veto is exercised by the Mayor; such veto period expires on February 15, 2026, and accordingly, the By-law shall take effect on February 16, 2026, unless the Mayor exercises a veto.

READ a FIRST and SECOND time this 5th day of February, 2026.

READ a THIRD time and **FINALLY PASSED** this 5th day of February, 2026.



Mayor, D. Giguère



Clerk, A. Adams

TOWNSHIP OF MALAHIDE
SCHEDULE 'A' TO BY-LAW 26-08
2026 BUDGET

Budget Area	Revenues	Expenditures
Property Taxes	\$9,779,046	\$0
Council	24,000	232,570
Administration	138,000	1,505,005
Animal Control	17,300	17,300
Planning	100,000	371,396
Building Services	501,114	501,114
By-law Enforcement	0	42,000
Fire & Emergency Management	230,800	1,259,740
Policing	20,000	1,165,309
Road Operations	402,654	3,201,629
County Roads	904,900	904,900
Streetlights & Sidewalks	11,500	34,500
Waste Management	194,000	540,234
Drainage	23,500	173,629
Parks	1,500	72,822
Provincial Park	16,798	32,787
Recreation	93,500	404,940
Cemeteries	0	42,500
Debt Servicing	0	201,064
Reserve Funding	1,281,776	4,573,376
Other Revenues	2,114,300	0
Conservation	0	222,497
East Elgin Community Complex	0	355,376
Total	\$15,854,688	\$15,854,688

TOWNSHIP OF MALAHIDE
SCHEDULE 'B' TO BY-LAW 26-08
2026 CAPITAL PROJECTS

Pier Condition Assessment	\$50,000
Drainage Assessment - Port Bruce	50,000
Studies - Road Needs Study Update	60,000
OSIM Inspections	15,000
Carter Road Drainage Improvement	130,000
Communications Equipment	87,000
Surface Preservation - Urban	14,375
Reconstruction - Rural	660,500
Surface Treatment - Rural	1,702,800
Gravel Resurfacing	346,400
Guiderails	232,838
Pigram Culvert Pre-Engineering	40,000
Tandem 22 Replacement	256,295
Tandem 23 Replacement	490,000
Single 14 Replacement	268,852
Truck 75 Replacement	82,000
Transportable Equipment - PW	9,800
Drainage Project Allowance	100,000
SCBA & Bunker Gear	50,100
Communications Equipment	39,000
Nozzles & Adaptors	8,900
Fire Rescue Equipment	3,500
Defibrillators	2,300
Tanker 3 Equipment	27,500
Tanker 3 Replacement	475,200
Car 1 Replacement	86,000
Administration Office HVAC Replacement	106,000
South Fire Hall Parking Lot Crack Sealing	5,000
Administration Office Renovation	44,000
MCP Kitchen Backsplash	3,500
MCP Water Treatment & Hot Water Tank	65,000
MCP Roof - Flat Section over Library	20,000
MCP Roof - Flat Section over kitchen	20,000
MCP Rooftop HVAC Units	102,000
MCP Sound System	8,000
MCP Fire Suppression Tank	12,000
MCP Appliances	6,000
MCP Strategic Redesign	10,000
SDCH Suspended Ceilings	4,000
SDCH Fire Suppression Tank	6,000
SDCH Parking Lot Crack Sealing and Line Painting	10,000
Investigation of Structural Deterioration of Salt Sheds	50,000

Township Share of EECC Capital	588,734
Flowerbed Mulch	10,000
Concrete Bench Pads	6,000
Baseball Diamond Netting Rehabilitation	50,000
Baseball Diamond Chain-link Fencing Rehabilitation	40,000
Computer Equipment Replacements	6,500
Website Platform Conversion	15,000
Development Charge Study	25,000
Official Plan	30,000
Server Network Switch Replacement	12,000
Total	\$6,543,094