

THE CORPORATION OF THE TOWNSHIP OF MALAHIDE

BY-LAW NO. 22-24

Being a By-law to adopt the 2022 Budget for the Corporation of the Township of Malahide

WHEREAS the Council of The Corporation of the Township of Malahide in accordance with the provisions of Section 312 of the Municipal Act, 2001, c. 25, has prepared and provisionally adopted the estimates of all sums required during the Year 2022 for the purposes of the Municipality, including the sums required by law to be provided for School purposes and County purposes for the Year 2022;

NOW THEREFORE the Council of The Corporation of the Township of Malahide **HEREBY ENACTS AS FOLLOWS:**

1. THAT the 2022 Budget as per Schedule 'A' attached hereto which incorporates estimates for revenues and expenditures be approved and adopted by the Council.
2. THAT Schedule 'A' attached hereto forms a part of this By-law.
3. THAT this By-law shall come into force and take effect on the final date of passing thereof.

READ a FIRST and SECOND time this 21st day of April, 2022.

READ a THIRD time and **FINALLY PASSED** this 21st day of April, 2022.



Mayor, D. Mennill



Clerk, A. Adams

TOWNSHIP OF MALAHIDE
SCHEDULE 'A' TO BY-LAW 22-24
2022 BUDGET

	Revenues	Expenditures
Property Taxes	8,949,480	102,500
Other Revenues	1,088,200	-
Governance	28,800	235,629
Administration	66,222	1,121,123
Grants	-	20,450
Animal Control	48,650	28,961
Conservation	-	164,610
Policing	30,000	1,084,603
POA	30,000	11,343
Planning	53,300	104,943
Building	295,800	295,800
Economic Development	-	25,898
GIS	30,000	31,505
Fire	65,000	922,148
Emergency Management	2,300	51,445
Roads Operations	231,763	3,465,134
County Roads	768,306	768,306
Drainage	22,872	155,075
Streetlights & Sidewalks	31,373	47,295
Waste	303,974	735,380
Parks	2,000	93,204
Malahide Community Place	35,200	304,614
Library	27,142	7,800
Ball Diamond	12,000	14,813
Concession Booth	7,000	2,529
South Dorchester Community Hall	9,450	28,794
Cemetery	2,000	46,459
East Elgin Community Complex	-	314,017
Long-Term Debt Payments	-	318,099
Transfers To Reserves	883,081	2,521,436
Capital	2,227,500	2,227,500
Total	15,251,413	15,251,413