

**TOWNSHIP OF MALAHIDE
ASSET REPORT CARD
2019**

ASSET GROUP	2017	2018	2019	TREND	COMMENTS (major factors impacting scores)
Condition-based Ratings					
ROAD BASE	B+	B+	A-	➡	Condition is good and is sustainable for the foreseeable future.
ROAD SURFACE	A-	A-	A-	➡	Condition is good and is sustainable for the foreseeable future.
BRIDGES	B+	B	B+	➡	Two critical bridges were replaced in 2017. (B-6 - Broadway St, C-18 - Pressey Line East). One critical bridge scheduled for replacement in 2020 (B-5 - Pressey Line West).
CULVERTS	C+	C+	C+	➡	Three culverts have been identified for major rehabilitation or replacement over the next 5-10 years. (C-12 - Glencolin Line, C-13 - Rogers Road, C-15 - Hacienda Road)

ASSET GROUP	2017	2018	2019	TREND	COMMENTS (major factors impacting scores)
Age-based and Staff-evaluated conditions					
STREET LIGHTING	A+	A+	B+	➡	Streetlights were replaced in 2014 with LED and are in excellent condition. Condition rating is affected by the age and condition of the streetlight arms. Most arms are several years older and in fair condition.
SIDEWALKS	A	B+	A	➡	Most sidewalks replaced over last few years, following Sidewalk Master Plan.
VEHICLES	C	C	B-	⬆	Vehicles have not been routinely replaced on a timely basis and are frequently held past "end of life" time frames. In 2019, Roads department developed a Fleet Replacement Plan to address overall needs of the Township over the long term.
BUILDINGS	B-	B-	B-	➡	Two critical buildings were replaced in 2018. Three others (roads department) have been identified as requiring major rehabilitation or replacement over the coming 5-7 years.
EQUIPMENT	C+	C+	C+	➡	Age indicates fair condition but most assets are functioning within acceptable parameters. Appropriate replacement schedules are in place (i.e. computers, bunker gear).
LAND IMPROVEMENTS	C	C	C	➡	Age indicates fair condition but most assets are functioning within acceptable parameters (i.e. gravel parking lots).
PIER	F	F	F	⬇	Major rehabilitation or replacement of the pier was beyond the scope of the Township's asset management plan, however, work had to be undertaken in 2019 to address critical, high risk issues. Completion of the work in 2020 will result in a rating of A.