

TOWNSHIP OF MALAHIDE
SCHEDULE 'A' TO BY-LAW 21-05
2021 BUDGET

REVENUES	\$	EXPENDITURES	\$
Taxation	\$8,481,814	Taxation	\$0
Other Revenue	\$1,044,300	Other Revenue	\$0
Governance	\$60,000	Governance	\$286,936
Administration	\$75,308	Administration	\$1,094,764
Fire	\$85,040	Fire	\$936,427
Building	\$272,000	Building	\$219,074
Animal Control	\$42,920	Animal Control	\$39,893
Conservation	\$0.00	Conservation	\$159,879
Policing	\$20,000.00	Policing	\$1,084,357
POA	\$30,000.00	POA	\$11,915
Emergency Management	\$2,300.00	Emergency Management	\$97,104
Waste	\$241,030	Waste	\$595,604
Library	\$27,160	Library	\$13,501
Community Grants	\$0.00	Community Grants	\$24,625
Ball Diamond	\$21,500	Ball Diamond	\$21,193
Concession Booth	\$7,000	Concession Booth	\$3,572
Community Centres	\$44,650	Community Centres	\$329,077
East Elgin Community Complex	\$0	East Elgin Community Complex	\$295,000
Parks	\$2,000	Parks	\$114,688
Cemetery	\$2,000.00	Cemetery	\$45,683
Planning	\$33,200	Planning	\$101,010
GIS	\$50,000	GIS	\$51,422
Economic Development	\$0	Economic Development	\$36,767
Drainage	\$23,000	Drainage	\$92,913
Roads	\$231,720	Roads	\$3,448,627
Streetlights & Sidewalks	\$51,374	Streetlights & Sidewalks	\$58,421
County Roads	\$774,410	County Roads	\$769,410
Transfer to Reserve	\$532,965	Transfer to Reserve	\$2,213,829
Capital Funding (Reserves & Other)	\$2,438,000	Capital Projects & Purchases	\$2,448,000
Total Revenues	\$14,593,691	Total Expenditures	\$14,593,691