

TOWNSHIP OF MALAHIDE
SCHEDULE 'A' TO BY-LAW 18-03
2018 BUDGET

REVENUES

Taxation	\$7,806,047.30
Other Revenue	\$1,099,132.00
Governance	\$25,000.00
Administration	\$211,514.40
Fire	\$45,000.00
Building	\$217,500.00
Animal Control	\$39,651.44
Conservation	
Policing	\$20,000.00
POA	\$60,000.00
Emergency Management	\$15,300.00
Waste	\$201,400.00
Library	\$25,593.84
Grants	
Ball Diamond	\$20,000.00
Concession Booth	\$5,000.00
Community Centres	\$44,650.00
Parks	\$3,950.00
East Elgin Community Complex	\$0.00
Cemetery	\$2,000.00
Planning	\$51,700.00
GIS	\$62,300.00
Economic Development	\$16,750.00
Drainage	\$57,000.00
Roads	\$245,220.00
Streetlights & Sidewalks	\$29,232.00
County Roads	\$709,119.42
Transfer to Reserve	\$444,698.84
Capital	\$4,675,350.00

Total Revenues	\$16,133,109.24
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EXPENDITURES

Taxation	
Other Revenue	
Governance	\$243,048.17
Administration	\$1,139,194.14
Fire	\$815,546.12
Building	\$215,843.03
Animal Control	\$45,825.45
Conservation	\$118,293.59
Policing	\$1,037,165.09
POA	\$36,138.36
Emergency Management	\$108,192.10
Waste	\$542,732.85
Library	\$16,009.85
Grants	\$39,325.45
Ball Diamond	\$23,497.15
Concession Booth	\$7,255.05
Community Centres	\$249,431.74
Parks	\$56,531.30
East Elgin Community Complex	\$340,000.00
Cemetery	\$43,623.20
Planning	\$104,450.00
GIS	\$119,021.48
Economic Development	\$77,250.00
Drainage	\$124,931.49
Roads	\$3,167,385.07
Streetlights & Sidewalks	\$23,562.25
County Roads	\$704,119.42
Transfer to Reserve	\$1,938,386.89
Capital	\$4,796,350.00

Total Expenditures	\$16,133,109.24
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SURPLUS (DEFICIT)	\$0.00
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