ount	Number	2018	2019	2020	2021	2022
	SUMMARY	Budget	Budget	Budget	Budget	Budget
		-		-	-	
	REVENUES	Φ <b>7</b> 000 04 <b>7</b> 00	<b>0.074.507.40</b>	<b>#0.005.040.40</b>	<b>#0.570.400.07</b>	<b>#0.000.505.0</b>
	Taxation	\$7,806,047.30	\$8,074,507.19	\$8,325,242.40	\$8,573,199.67	\$8,828,595.6
	Other Revenue	\$1,099,132.00	\$1,037,135.00	\$1,013,000.00	\$1,011,000.00	\$1,009,000.0
	Governance	\$25,000.00	\$10,000.00	\$0.00	\$0.00	\$22,500.0
	Administration	\$211,514.40	\$176,039.83	\$94,177.23	\$75,307.54	\$76,471.7
	Fire	\$45,000.00	\$82,470.02	\$83,774.02	\$85,039.84	\$83,765.
	Building	\$217,500.00	\$267,000.00	\$272,000.00	\$277,000.00	\$277,000.0
	Animal Control	\$39,651.44	\$42,500.00	\$42,920.00	\$43,344.20	\$43,772.0
	Conservation	<b>#</b> 00 000 00	<b>#</b> 00 000 00	<b>#</b> 00 000 00	<b>#</b> 00 000 00	<b>#</b> 00.000
	Policing	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.
	POA	\$60,000.00	\$45,000.00	\$30,000.00	\$30,000.00	\$30,000.
	Emergency Management	\$22,300.00	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.
	Waste	\$201,400.00	\$214,590.00	\$227,560.00	\$241,030.00	\$254,700.
	Library	\$25,593.84	\$26,105.72	\$26,627.83	\$27,160.39	\$27,703.
	Grants					
	Ball Diamond	\$20,000.00	\$20,500.00	\$21,000.00	\$21,500.00	\$21,500.
	Concession Booth	\$5,000.00	\$6,000.00	\$7,000.00	\$8,000.00	\$9,000.
	Community Centres	\$44,650.00	\$44,650.00	\$44,650.00	\$44,650.00	\$44,650.
	East Elgin Community Complex	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Parks	\$3,950.00	\$3,950.00	\$2,000.00	\$2,000.00	\$2,000.
	Cemetery	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.
	Planning	\$51,700.00	\$80,700.00	\$40,700.00	\$20,700.00	\$20,700
	GIS	\$62,300.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000
	Economic Development	\$16,750.00	\$2,500.00	\$0.00	\$0.00	\$0.
	Drainage	\$57,000.00	\$23,000.00	\$23,000.00	\$23,000.00	\$23,000
	Roads	\$245,220.00	\$236,720.00	\$247,720.00	\$231,720.00	\$275,720.
	Streetlights & Sidewalks	\$29,232.00	\$30,766.05	\$51,068.19	\$31,373.35	\$51,681.
	County Roads	\$709,119.42	\$730,243.01	\$752,000.30	\$774,410.30	\$797,492.
	Transfer to Reserve	\$444,698.84	\$1,365,818.28	\$520,152.28	\$532,965.21	\$532,965.
	Capital	\$4,715,350.00	\$4,521,230.00	\$1,755,000.00	\$1,765,500.00	\$1,421,000.
	Total Revenues	\$16,180,109.24	\$17,115,725.09	\$13,653,892.24	\$13,893,200.51	\$13,927,518.
	EXPENDITURES					
	EXPENDITURES					
	Taxation					
	Taxation	\$243,048.17	\$206,054.33	\$196,340.62	\$207,694.78	\$247,418.
	Taxation Other Revenue	\$243,048.17 \$1,137,977.84	\$206,054.33 \$1,147,404.76	\$196,340.62 \$1,092,073.26	\$207,694.78 \$1,080,876.37	
	Taxation Other Revenue Governance					\$1,119,744.
	Taxation Other Revenue Governance Administration	\$1,137,977.84	\$1,147,404.76	\$1,092,073.26	\$1,080,876.37	\$1,119,744 \$980,629
	Taxation Other Revenue Governance Administration Fire	\$1,137,977.84 \$815,546.12	\$1,147,404.76 \$884,975.36	\$1,092,073.26 \$927,337.99	\$1,080,876.37 \$952,792.10	\$1,119,744 \$980,629 \$262,233
	Taxation Other Revenue Governance Administration Fire Building	\$1,137,977.84 \$815,546.12 \$215,843.03	\$1,147,404.76 \$884,975.36 \$237,173.04	\$1,092,073.26 \$927,337.99 \$256,456.50	\$1,080,876.37 \$952,792.10 \$261,059.38	\$1,119,744. \$980,629. \$262,233. \$41,200.
	Taxation Other Revenue Governance Administration Fire Building Animal Control	\$1,137,977.84 \$815,546.12 \$215,843.03 \$45,825.45	\$1,147,404.76 \$884,975.36 \$237,173.04 \$40,121.50	\$1,092,073.26 \$927,337.99 \$256,456.50 \$40,473.29	\$1,080,876.37 \$952,792.10 \$261,059.38 \$40,832.99	\$1,119,744 \$980,629 \$262,233 \$41,200 \$163,314
	Taxation Other Revenue Governance Administration Fire Building Animal Control Conservation	\$1,137,977.84 \$815,546.12 \$215,843.03 \$45,825.45 \$118,293.59	\$1,147,404.76 \$884,975.36 \$237,173.04 \$40,121.50 \$141,076.93	\$1,092,073.26 \$927,337.99 \$256,456.50 \$40,473.29 \$148,130.78	\$1,080,876.37 \$952,792.10 \$261,059.38 \$40,832.99 \$155,537.32	\$1,119,744 \$980,629 \$262,233 \$41,200 \$163,314 \$1,218,363
	Taxation Other Revenue Governance Administration Fire Building Animal Control Conservation Policing	\$1,137,977.84 \$815,546.12 \$215,843.03 \$45,825.45 \$118,293.59 \$1,037,165.09	\$1,147,404.76 \$884,975.36 \$237,173.04 \$40,121.50 \$141,076.93 \$1,053,415.18	\$1,092,073.26 \$927,337.99 \$256,456.50 \$40,473.29 \$148,130.78 \$1,105,739.53	\$1,080,876.37 \$952,792.10 \$261,059.38 \$40,832.99 \$155,537.32 \$1,160,678.57	\$1,119,744 \$980,629 \$262,233 \$41,200 \$163,314 \$1,218,363 \$12,323
	Taxation Other Revenue Governance Administration Fire Building Animal Control Conservation Policing POA	\$1,137,977.84 \$815,546.12 \$215,843.03 \$45,825.45 \$118,293.59 \$1,037,165.09 \$36,138.36	\$1,147,404.76 \$884,975.36 \$237,173.04 \$40,121.50 \$141,076.93 \$1,053,415.18 \$11,711.13	\$1,092,073.26 \$927,337.99 \$256,456.50 \$40,473.29 \$148,130.78 \$1,105,739.53 \$11,911.35	\$1,080,876.37 \$952,792.10 \$261,059.38 \$40,832.99 \$155,537.32 \$1,160,678.57 \$12,115.58	\$1,119,744 \$980,629 \$262,233 \$41,200 \$163,314 \$1,218,363 \$12,323 \$97,463
	Taxation Other Revenue Governance Administration Fire Building Animal Control Conservation Policing POA Emergency Management	\$1,137,977.84 \$815,546.12 \$215,843.03 \$45,825.45 \$118,293.59 \$1,037,165.09 \$36,138.36 \$115,192.10	\$1,147,404.76 \$884,975.36 \$237,173.04 \$40,121.50 \$141,076.93 \$1,053,415.18 \$11,711.13 \$98,424.94	\$1,092,073.26 \$927,337.99 \$256,456.50 \$40,473.29 \$148,130.78 \$1,105,739.53 \$11,911.35 \$96,764.44	\$1,080,876.37 \$952,792.10 \$261,059.38 \$40,832.99 \$155,537.32 \$1,160,678.57 \$12,115.58 \$97,110.73	\$1,119,744 \$980,629 \$262,233 \$41,200 \$163,314 \$1,218,363 \$12,323 \$97,463 \$594,980
	Taxation Other Revenue Governance Administration Fire Building Animal Control Conservation Policing POA Emergency Management Waste	\$1,137,977.84 \$815,546.12 \$215,843.03 \$45,825.45 \$118,293.59 \$1,037,165.09 \$36,138.36 \$115,192.10 \$542,732.85	\$1,147,404.76 \$884,975.36 \$237,173.04 \$40,121.50 \$141,076.93 \$1,053,415.18 \$11,711.13 \$98,424.94 \$560,709.30 \$13,809.55	\$1,092,073.26 \$927,337.99 \$256,456.50 \$40,473.29 \$148,130.78 \$1,105,739.53 \$11,911.35 \$96,764.44 \$571,974.99	\$1,080,876.37 \$952,792.10 \$261,059.38 \$40,832.99 \$155,537.32 \$1,160,678.57 \$12,115.58 \$97,110.73 \$583,363.99	\$1,119,744 \$980,629 \$262,233 \$41,200 \$163,314 \$1,218,363 \$12,323 \$97,463 \$594,980 \$14,145
	Taxation Other Revenue Governance Administration Fire Building Animal Control Conservation Policing POA Emergency Management Waste Library	\$1,137,977.84 \$815,546.12 \$215,843.03 \$45,825.45 \$118,293.59 \$1,037,165.09 \$36,138.36 \$115,192.10 \$542,732.85 \$16,009.85 \$22,541.75	\$1,147,404.76 \$884,975.36 \$237,173.04 \$40,121.50 \$141,076.93 \$1,053,415.18 \$11,711.13 \$98,424.94 \$560,709.30 \$13,809.55 \$25,712.25	\$1,092,073.26 \$927,337.99 \$256,456.50 \$40,473.29 \$148,130.78 \$1,105,739.53 \$11,911.35 \$96,764.44 \$571,974.99 \$13,915.76 \$26,817.69	\$1,080,876.37 \$952,792.10 \$261,059.38 \$40,832.99 \$155,537.32 \$1,160,678.57 \$12,115.58 \$97,110.73 \$583,363.99 \$14,027.44 \$26,817.69	\$1,119,744 \$980,629 \$262,233 \$41,200 \$163,314 \$1,218,363 \$12,323 \$97,463 \$594,980 \$14,145 \$26,817
	Taxation Other Revenue Governance Administration Fire Building Animal Control Conservation Policing POA Emergency Management Waste Library Grants	\$1,137,977.84 \$815,546.12 \$215,843.03 \$45,825.45 \$118,293.59 \$1,037,165.09 \$36,138.36 \$115,192.10 \$542,732.85 \$16,009.85	\$1,147,404.76 \$884,975.36 \$237,173.04 \$40,121.50 \$141,076.93 \$1,053,415.18 \$11,711.13 \$98,424.94 \$560,709.30 \$13,809.55 \$25,712.25 \$20,820.84	\$1,092,073.26 \$927,337.99 \$256,456.50 \$40,473.29 \$148,130.78 \$1,105,739.53 \$11,911.35 \$96,764.44 \$571,974.99 \$13,915.76	\$1,080,876.37 \$952,792.10 \$261,059.38 \$40,832.99 \$155,537.32 \$1,160,678.57 \$12,115.58 \$97,110.73 \$583,363.99 \$14,027.44 \$26,817.69 \$21,286.61	\$1,119,744 \$980,629 \$262,233 \$41,200 \$163,314 \$1,218,363 \$12,323 \$97,463 \$594,980 \$14,145 \$26,817 \$21,528
	Taxation Other Revenue Governance Administration Fire Building Animal Control Conservation Policing POA Emergency Management Waste Library Grants Ball Diamond Concession Booth	\$1,137,977.84 \$815,546.12 \$215,843.03 \$45,825.45 \$118,293.59 \$1,037,165.09 \$36,138.36 \$115,192.10 \$542,732.85 \$16,009.85 \$22,541.75 \$23,497.15 \$7,255.05	\$1,147,404.76 \$884,975.36 \$237,173.04 \$40,121.50 \$141,076.93 \$1,053,415.18 \$11,711.13 \$98,424.94 \$560,709.30 \$13,809.55 \$25,712.25 \$20,820.84 \$3,504.25	\$1,092,073.26 \$927,337.99 \$256,456.50 \$40,473.29 \$148,130.78 \$1,105,739.53 \$11,911.35 \$96,764.44 \$571,974.99 \$13,915.76 \$26,817.69 \$21,050.22 \$3,555.57	\$1,080,876.37 \$952,792.10 \$261,059.38 \$40,832.99 \$155,537.32 \$1,160,678.57 \$12,115.58 \$97,110.73 \$583,363.99 \$14,027.44 \$26,817.69 \$21,286.61 \$3,610.25	\$1,119,744. \$980,629. \$262,233. \$41,200. \$163,314. \$1,218,363. \$12,323. \$97,463. \$594,980. \$14,145. \$26,817. \$21,528. \$3,666.
	Taxation Other Revenue Governance Administration Fire Building Animal Control Conservation Policing POA Emergency Management Waste Library Grants Ball Diamond Concession Booth Community Centres	\$1,137,977.84 \$815,546.12 \$215,843.03 \$45,825.45 \$118,293.59 \$1,037,165.09 \$36,138.36 \$115,192.10 \$542,732.85 \$16,009.85 \$22,541.75 \$23,497.15 \$7,255.05 \$249,431.74	\$1,147,404.76 \$884,975.36 \$237,173.04 \$40,121.50 \$141,076.93 \$1,053,415.18 \$11,711.13 \$98,424.94 \$560,709.30 \$13,809.55 \$25,712.25 \$20,820.84 \$3,504.25 \$313,765.62	\$1,092,073.26 \$927,337.99 \$256,456.50 \$40,473.29 \$148,130.78 \$1,105,739.53 \$11,911.35 \$96,764.44 \$571,974.99 \$13,915.76 \$26,817.69 \$21,050.22 \$3,555.57 \$329,028.36	\$1,080,876.37 \$952,792.10 \$261,059.38 \$40,832.99 \$155,537.32 \$1,160,678.57 \$12,115.58 \$97,110.73 \$583,363.99 \$14,027.44 \$26,817.69 \$21,286.61 \$3,610.25 \$332,124.09	\$1,119,744. \$980,629. \$262,233. \$41,200. \$163,314. \$1,218,363. \$12,323. \$97,463. \$594,980. \$14,145. \$26,817. \$21,528. \$3,666. \$337,917.
	Taxation Other Revenue Governance Administration Fire Building Animal Control Conservation Policing POA Emergency Management Waste Library Grants Ball Diamond Concession Booth Community Centres East Elgin Community Complex	\$1,137,977.84 \$815,546.12 \$215,843.03 \$45,825.45 \$118,293.59 \$1,037,165.09 \$36,138.36 \$115,192.10 \$542,732.85 \$16,009.85 \$22,541.75 \$23,497.15 \$7,255.05 \$249,431.74 \$340,000.00	\$1,147,404.76 \$884,975.36 \$237,173.04 \$40,121.50 \$141,076.93 \$1,053,415.18 \$11,711.13 \$98,424.94 \$560,709.30 \$13,809.55 \$25,712.25 \$20,820.84 \$3,504.25 \$313,765.62 \$295,000.00	\$1,092,073.26 \$927,337.99 \$256,456.50 \$40,473.29 \$148,130.78 \$1,105,739.53 \$11,911.35 \$96,764.44 \$571,974.99 \$13,915.76 \$26,817.69 \$21,050.22 \$3,555.57 \$329,028.36 \$295,000.00	\$1,080,876.37 \$952,792.10 \$261,059.38 \$40,832.99 \$155,537.32 \$1,160,678.57 \$12,115.58 \$97,110.73 \$583,363.99 \$14,027.44 \$26,817.69 \$21,286.61 \$3,610.25 \$332,124.09 \$295,000.00	\$1,119,744. \$980,629. \$262,233. \$41,200. \$163,314. \$1,218,363. \$12,323. \$97,463. \$594,980. \$14,145. \$26,817. \$21,528. \$3,666. \$337,917. \$295,000.
	Taxation Other Revenue Governance Administration Fire Building Animal Control Conservation Policing POA Emergency Management Waste Library Grants Ball Diamond Concession Booth Community Centres	\$1,137,977.84 \$815,546.12 \$215,843.03 \$45,825.45 \$118,293.59 \$1,037,165.09 \$36,138.36 \$115,192.10 \$542,732.85 \$16,009.85 \$22,541.75 \$23,497.15 \$7,255.05 \$249,431.74	\$1,147,404.76 \$884,975.36 \$237,173.04 \$40,121.50 \$141,076.93 \$1,053,415.18 \$11,711.13 \$98,424.94 \$560,709.30 \$13,809.55 \$25,712.25 \$20,820.84 \$3,504.25 \$313,765.62	\$1,092,073.26 \$927,337.99 \$256,456.50 \$40,473.29 \$148,130.78 \$1,105,739.53 \$11,911.35 \$96,764.44 \$571,974.99 \$13,915.76 \$26,817.69 \$21,050.22 \$3,555.57 \$329,028.36	\$1,080,876.37 \$952,792.10 \$261,059.38 \$40,832.99 \$155,537.32 \$1,160,678.57 \$12,115.58 \$97,110.73 \$583,363.99 \$14,027.44 \$26,817.69 \$21,286.61 \$3,610.25 \$332,124.09	\$247,418. \$1,119,744. \$980,629. \$262,233. \$41,200. \$163,314. \$1,218,363. \$12,323. \$97,463. \$594,980. \$14,145. \$26,817. \$21,528. \$3,666. \$337,917. \$295,000. \$89,137. \$43,635.

G/L						
Account Number		2018	2019	2020	2021	2022
	SUMMARY	Budget	Budget	Budget	Budget	Budget
				•	•	•
	GIS	\$119,021.48	\$47,892.25	\$55,402.09	\$51,422.13	\$52,452.58
	Economic Development	\$77,250.00	\$38,150.00	\$35,703.00	\$36,767.06	\$37,342.40
	Drainage	\$124,931.49	\$94,208.32	\$96,026.95	\$97,885.42	\$99,784.70
	Roads	\$3,167,385.07	\$3,278,940.27	\$3,366,463.92	\$3,439,387.79	\$3,537,430.28
	Streetlights & Sidewalks	\$23,562.25	\$37,644.97	\$58,338.77	\$38,994.32	\$59,662.32
	County Roads	\$704,119.42	\$725,243.01	\$747,000.30	\$769,410.30	\$792,492.61
	Transfer to Reserve	\$1,938,386.89	\$3,007,995.36	\$2,177,160.85	\$2,227,645.88	\$2,268,261.76
	Capital	\$4,836,350.00	\$4,576,730.00	\$1,755,000.00	\$1,765,500.00	\$1,421,000.00
	Total Expenditures	\$16,180,109.24	\$17,115,725.09	\$13,653,892.24	\$13,893,200.51	\$13,927,518.24
	SURPLUS (DEFICIT)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00