

TOWNSHIP OF MALAHIDE
SCHEDULE 'A' TO BY-LAW 16-21
2016 BUDGET

REVENUES	
Taxation	\$7,185,477.06
Other Revenue	\$1,268,265.00
Governance	\$10,000.00
Administration	\$144,500.00
Fire	\$40,000.00
Building	\$172,000.00
Animal Control	\$38,880.00
Conservation	
Policing	\$50,000.00
POA	\$60,000.00
Emergency Management	\$15,300.00
Waste	\$146,880.00
Library	\$24,600.00
Grants	
Ball Diamond	\$17,000.00
Concession Booth	\$3,000.00
Community Centres	\$47,650.00
Parks	
East Elgin Community Complex	
Cemetery	\$2,000.00
Planning	\$47,200.00
GIS	\$62,300.00
Economic Development	
Drainage	\$57,000.00
Roads	\$245,425.00
Streetlights and Sidewalks	\$27,653.00
County Roads	\$688,485.67
Transfer to Reserve	\$337,359.00
Capital	\$1,524,750.00
TOTAL REVENUES	\$12,215,724.74

EXPENDITURES	
Taxation	
Other Revenue	
Governance	\$206,465.00
Administration	\$1,013,268.08
Fire	\$712,076.88
Building	\$181,275.00
Animal Control	\$37,850.00
Conservation	\$108,564.14
Policing	\$1,006,490.00

EXPENDITURES	
POA	\$36,400.00
Emergency Management	\$111,250.00
Waste	\$498,445.60
Library	\$18,182.25
Grants	\$37,196.39
Ball Diamond	\$14,673.00
Concession Booth	\$9,016.55
Community Centres	\$211,706.58
Parks	\$45,281.30
East Elgin Community Complex	\$324,000.00
Cemetery	\$54,300.00
Planning	\$108,450.00
GIS	\$116,750.00
Economic Development	\$32,500.00
Drainage	\$119,395.00
Roads	\$3,094,891.00
Streetlights & Sidewalks	\$21,827.49
County Roads	\$683,485.67
Transfer to Reserve	\$1,691,234.81
Capital	\$1,720,750.00
Total Expenditures	\$12,215,724.74
SURPLUS (DEFICIT)	\$0.00