

THE CORPORATION OF THE TOWNSHIP OF MALAHIDE

BY-LAW NO. 23-26

Being a By-law to adopt the 2023 Budget for the Corporation of the Township of Malahide

WHEREAS Section 290 of the Municipal Act, 2001, requires that a local municipality shall, in the year or the immediately preceding year, prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality; and

WHEREAS the Council of The Corporation of the Township of Malahide met on March 14, 2023 to review the Amended 2023 Budget and has recommended that Council Approve the 2023 Budget as amended;

NOW THEREFORE the Council of The Corporation of the Township of Malahide **HEREBY ENACTS AS FOLLOWS:**

1. THAT the 2023 Budget as per Schedule 'A' attached hereto which incorporates estimates for revenues and expenditures be approved and adopted by the Council.
2. THAT Schedule 'A' attached hereto forms a part of this By-law.
3. THAT this By-law shall come into force and take effect on the final date of passing thereof.

READ a FIRST and SECOND time this 20th day of April, 2023.

READ a THIRD time and **FINALLY PASSED** this 20th day of April, 2023.



Mayor, D. Giguère



Clerk, A. Adams

TOWNSHIP OF MALAHIDE
SCHEDULE 'A' TO BY-LAW 23-26
2023 BUDGET

	Revenues	Expenditures
Property Taxes	8,331,001	0
Council	0	183,685
Administration	337,950	1,203,331
Other Revenues	1,724,400	0
Conservation	19,600	19,600
Planning	129,800	251,789
Building & Bylaw	319,574	384,574
Fire	110,000	919,290
Emergency Management	2,300	73,343
Police	0	1,053,000
Road Operations	812,920	4,466,718
Streetlights & Sidewalks	31,373	47,295
Waste Management	366,994	758,345
Drainage	23,872	163,960
Parks	2,200	90,445
Recreation	82,400	722,358
Cemeteries	0	48,410
Debt Servicing	0	318,099
Reserve Funding	848,967	2,549,322
Capital	3,927,300	3,927,300
Total	17,339,759	17,339,759